Humber Strategy Comprehensive Review

February 2017 Helen Todd – Acting Humber Strategy Manager

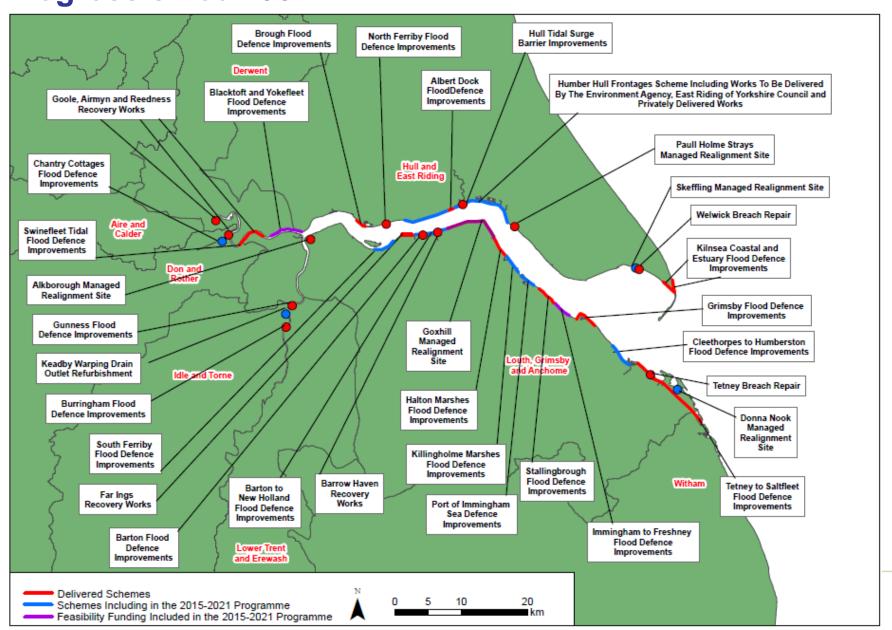


The last 10 years

- ◆ The Humber Flood Risk Management Strategy (FRMS) was approved by Defra in 2007
- Strategy update commenced in 2011
 - New legislation & Partnership funding
 - New evidence & understanding
- 2013 Tidal surge
- MPs Business case
- SoS for the Environment response work together with Local Authorities and the LEP to undertake a "comprehensive review" of the Humber Strategy



Progress since 2007



Humber Strategy Comprehensive Review

- Review of the original 2007 Strategy to redefine the strategic approach to managing flood risk over the next 100 years
- Manage environmental implications
- Establish funding and investment opportunities to facilitate delivery.
- Develop the new 6 year programme of work
- All this through close partnership with the Local Authorities, LEP, IDBs and Natural England



Comprehensive Review context

Complex estuary

People, Agriculture, flood risk, environmental designations, major industry and infrastructure, need for funding

Requirements

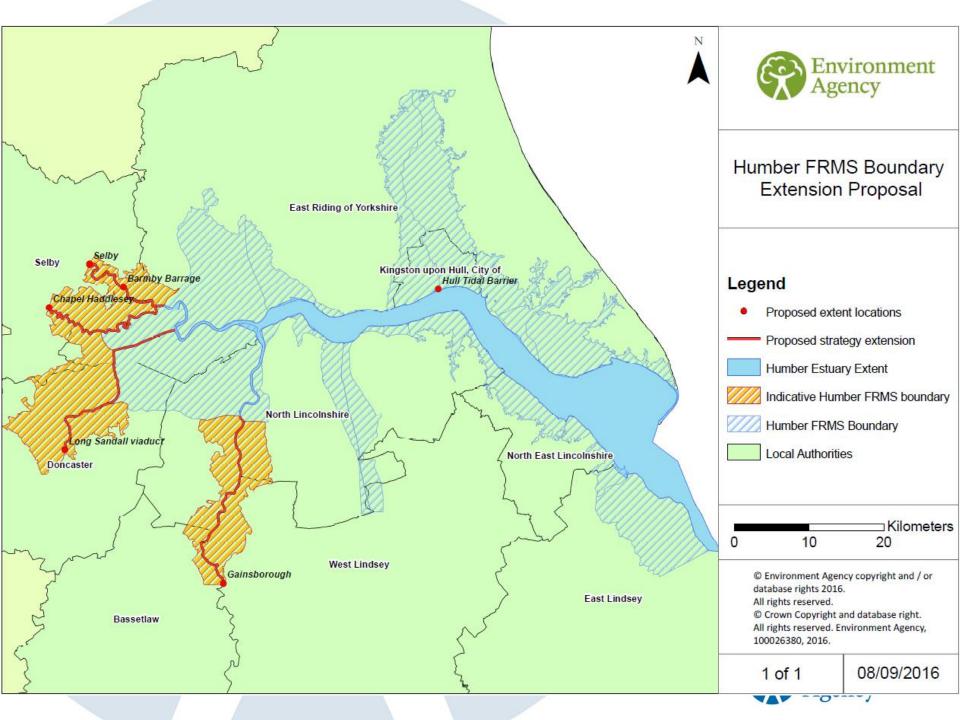
- Manage risk appropriately
- Deliverable
- Compliant with legislation
- Consider wider impacts on local & UK economy
- Takes advantage of wider opportunities

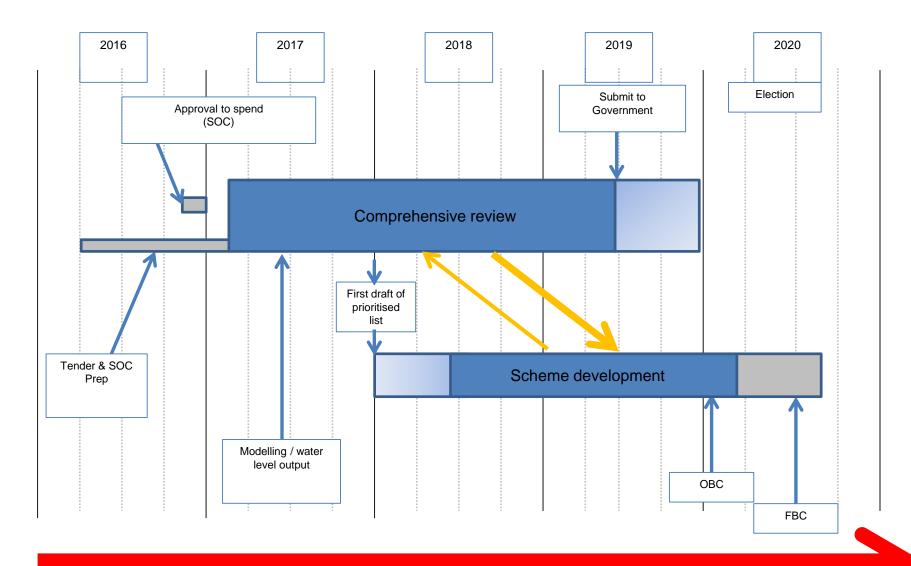


Comprehensive Review scope

- Many aspects to the Comprehensive Review
 - Technical
 - Economics
 - Environmental
 - Funding and Investment
 - Communications and Engagement
 - Outputs



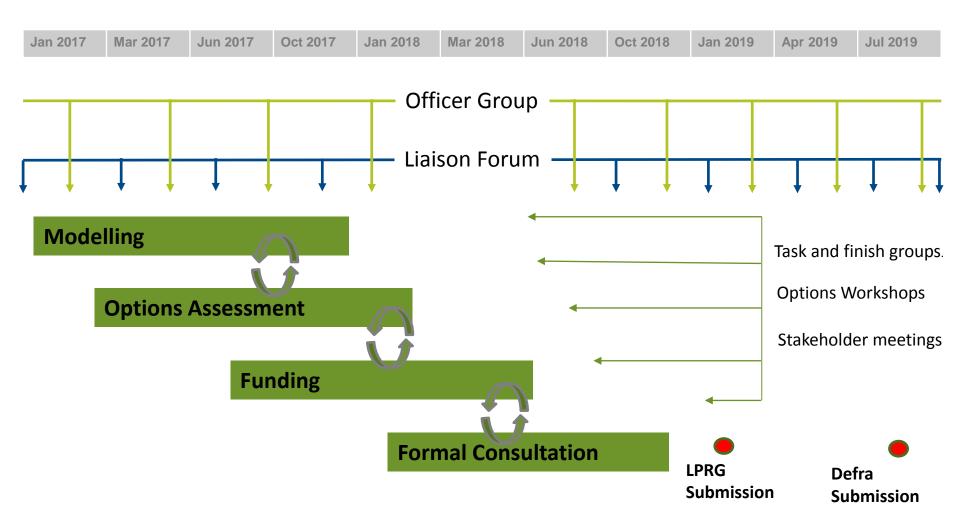




Consented 6 year programme

The most important output from the CR will be the new programme to take over from the current 6 year programme after 2021

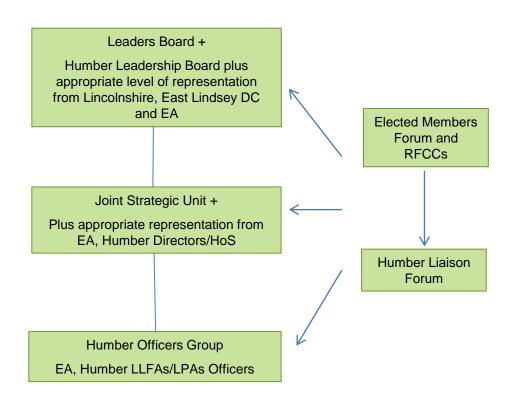
Engagement





Major Projects

- Sought agreement to Major Project status
- Will impact on current governance structure
- Humber is more inclusive to partners than other Major Projects





Questions

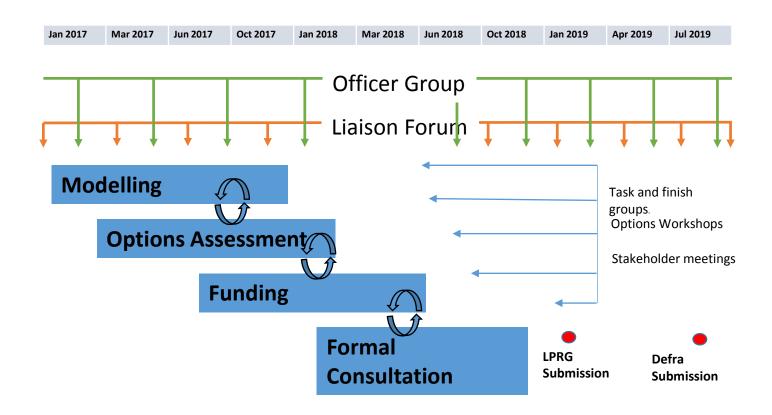


Engagement through the Comprehensive Review

February 2017 Claire Brown – Senior Advisor, Humber Strategy



Engagement



Initial Ideas of Task / Theme Groups to support the Comprehensive Review



Questions to Consider:

- Do you have other suggestions for groups and/or subject areas in addition to those above
- Your suggestions for membership of these groups individuals and/or organisations that should be represented
- Existing networks that we should link with or could feed into as part of the themes of work
- Existing channels of wider communication that could support the Review

Humber Strategy Schemes



Water for Farmers and Wildlife

- A joint RSBP and EA project.
- Considers how water management can have benefits for flood risk, farming and wildlife.
- Assesses a number of techniques used in the Netherlands and the US.
- Phase 1 now complete- assesses the technical feasibility of the techniques and the economic benefits of delivering these. A summary and technical report is now available.
- Phase 2 looks at the application of these techniques on specific landholdings around the Humber.

Phase 3 Trials

We are working on an application for funding to undertake small-scale trials of these techniques.



- Tests will include impacts on soil salinity, compaction, organic matter, weed control and water quality.
- ♦ We hope to begin phase 3 this summer, and in total the series of trials are expected to last 3-4 years.

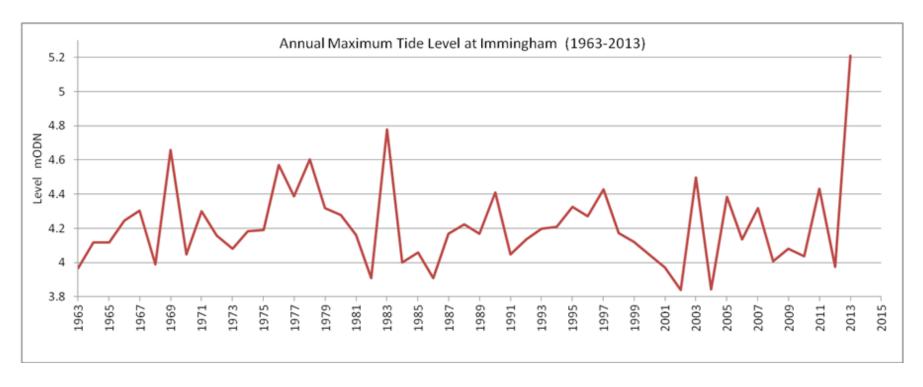


Defence Integrity

- A cost-effective assessment of the integrity of the flood embankments.
- Identifies anomalies and further issues for investigation.
- ◆ A third-phase of survey has recently been undertaken on the Humber, Don and Aire.
- Ground Investigations as a result of this work are continuing.
- Ongoing work with the Environment Agency Geomatics Group looking at identifying historic features e.g. abandoned channels



Water Level Project



- The water level profile determines the level which we build defences to.
- The flooding on 5th December changed our understanding of risk around the estuary.



Water Level Project

- An interim water level was published in Summer 2014.
- A more comprehensive assessment is now ongoing, the objective of this work is to provide a robust and defendable water level profile for the estuary and its tidal tributaries.
- The work is complex, there is a large element of R&D and there are challenges associated with the quality of data available to us.
- A key decision has been made to account for overtopping in the modelling, rather than taking a glass-walling approach.
- The project will inform significant amounts of future capital investment.



Dynamic Humber

- A collaborative project with Hull University.
- Models the impact of flood risk management works on in-channel water levels.
- Assesses the impact of flood storage solutions and the delivery of defence raising.
- Will inform the Comprehensive Review.



Skeffling Managed Realignment Scheme

- Provides the necessary compensatory habitat to deliver the Humber Hull Frontages flood defence improvements.
- Will provide improved flood defences for the local community.
- A joint EA/ABP scheme.



Humber Hull Frontages

- ♠ A scheme to raise the standard of protection along the Hull frontage.
- Will lower the risk to around 113,000 properties.
- Scheme design is current progressing.
- Site investigations are ongoing and are due to be completed soon



South Ferriby

- A scheme to improve the standard of protection to the village of South Ferriby, Cemex, and the surrounding area.
- NLC and Cemex are on the Project Board.
- Completed site investigation, topographical and ecological surveys.
- Currently assessing design options.
- Community events and engagement held during November/ December.
- Funding bid for additional government money announced after the 2015/16 flooding.

Barton to New Holland

- ♠ A scheme to improve the standard of protection to the village of Barton and the surrounding area.
- Completed site investigation, topographical and ecological surveys.
- Community engagement ongoing.
- There are funding challenges for this scheme.
- We have bid for ERDF, together with LGF from LEPs to support this scheme.



Partner-Led Schemes

Paull and Hessle

Port of Immingham

East Halton



Questions?



Humber Liaison Forum

Flood Risk Management Infrastructure investment in Hull

Andrew Barron PSO Senior Advisor February 2017



Investment in flood infrastructure in and around Hull





Investment in flood infrastructure in and around Hull

Total investment in current 6 year programme £191 million*
Funding split FDGIA £158 m (83%)
LEP £22 m
(12%)
EU £11 m
(5%)



^{*}Other projects take the actual overall forecast spend to well over £200 million

Investment in flood infrastructure in and around Hull

ERYC lead

Derringham FAS

Orchard Park FAS

Phase 1 (Paull)

Phase 2 (Inland)

£13.6 m Willerby and

£22 m Anlaby & East Ella

£22 m Cottingham and

£ 5 m Hull & Holderness

£25m Hull & Holderness

£ 8 m Hessle Tidal defences

Hull Lead

Aquagreens (and SUDS)

Yorkshire Water PR19

Environment Agency lead

£ 6 m Albert Dock

£36.5 m River Hull defences

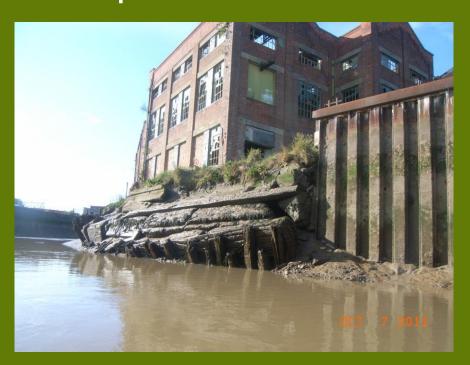
£ 3.5 m Hull + (PA5 £2.8, P

River Hull Defences Package





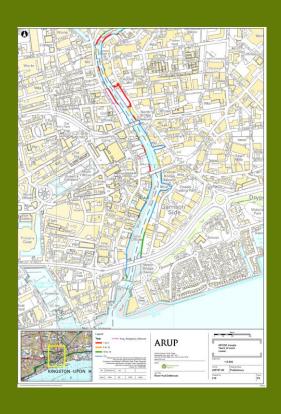
River Hull Defences – Examples of defence condition

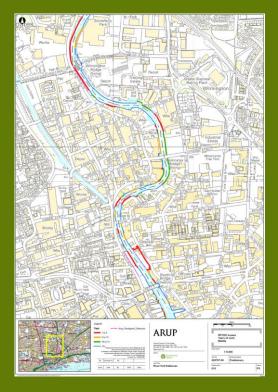


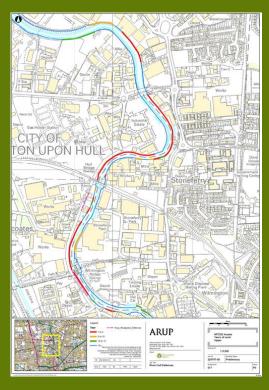




River Hull Defences – life expectancy









Hull River Defences - summary

Poor condition of Hull River defences breaks work down into:

- Years 1 to 5 (39 sections) (current project)
- Years 6 to 10 (25 sections)
- → Years 11-15 (41 section)
- → Year 15 +
- Project aims to sustain the current 1-in-200 year standard of protection
- → 76,000 properties at risk in Hull (river flooding)
- Not addressing risk from tidal flooding
- Business case cost £36.5M
- Design& Build contract awarded to BMM

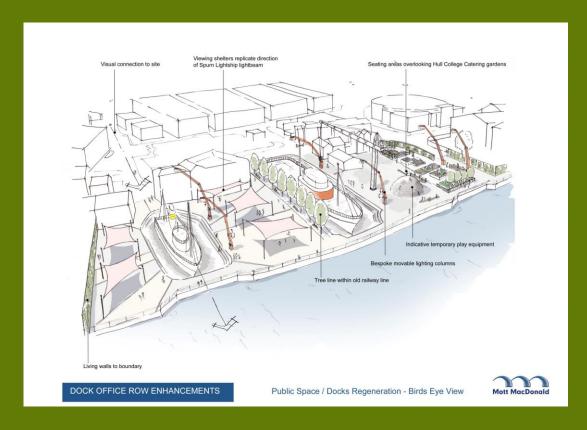


Hull +

- European Structural Investment Funding
 - → PA5 £2.5 million and
 - → PA6 £0.7 million
- Providing additional enhancement to the main scheme- paying for activities which would not be supported by FDGiA
- Match funding for sections of flood defence scheme
- Accelerating work on some sections identified as future years

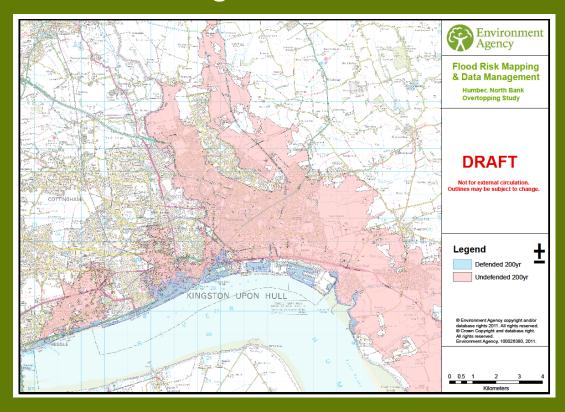


Scheme Enhancements





Humber Hull Frontages Flood Alleviation Scheme





December 2013 tidal surge

Hessle Road looking from East to West from Boulevard





19:31 20:17



Humber Hull Defences – Victoria Dock Village







Humber Hull Frontages – Proposed areas of work



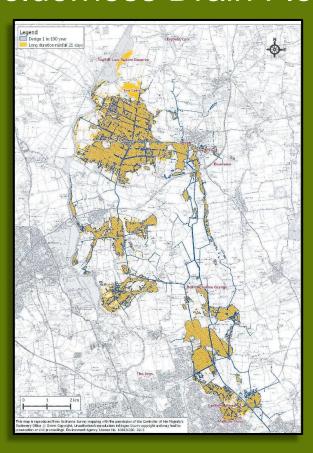


Humber Hull Frontages Flood Alleviation Scheme

- 1 in 200 Standard of Protection, adaptable for climate change
- Key work areas: St Andrew's Quay, St Andrew's Dock, William Wright Dock, Albert Dock, Island Wharf, Victoria Pier and Victoria Dock Village
- Reduce the risk of flooding to 66,000 properties in the area
 - OM2 24,797
- Cost: £38.6 million
- We plan to start works in 2018.
- The expectation is that construction will take 3 years to complete.



Holderness Drain Flood Alleviation Scheme







Key achievements in 2016/17

- Partnership group established including; Environment Agency, Hull City Council, East Yorkshire Council, Yorkshire Wildlife Trust, Yorkshire Water, Natural England
- Agreed vision for potential Castle Hill Farm flood storage site
- Cabinet and EA Director approvals obtained for Castle Hill Farm purchase
- Consultants appointed CH2M currently concluding Appraisal
- Humber Local Enterprise Partnership funding
- Rationalisation of shortlisted options Review of RHICS hydraulic model
- Completion of cultural heritage, ecological and landscape initial assessments.



Holderness Drain – Options downstream of Great Culvert Pumping

Station Maintain current situation

- 2. 2 km embankments at Castle Hill Farm + using upgraded 1972 East Hull PS
- 3. 2 km embankments at Castle Hill Farm + using new East Hull PS
- 4. Solely use East Hull PS (Upgrade 1972 station)
- 5. Solely use new East Hull PS

All options are being initially being assessed using current pumping capacity of Great Culvert. Benefit of changing Great Culvert Pumping capacity will be assessed separately.



Castle Hill Farm opportunities and constraints map





Indicative programme

Hydraulic modelling		Nov - Feb 2017
Options appraisal		Dec - Feb 2017
Preferred option agreed		Apr 2017
Outline Business Case	submitapproval	Jun 2017 Sep 2017
Detailed design & planning		Jun – Oct 2017
Tender construction		Sep – Nov 2017
Full Business Case	submitapproval	Dec 2017 Mar 2018
Construction start		Apr 2018
Construction finish		Mar 2020



Thank you - any questions?

