



# Annual Report for the year ended 31 March 2016

**The Law** – the following annual report is provided in accordance with Paragraph 4 of Schedule 2 to the Land Drainage Act 1991.

**No later than 31 August 2016 a copy must be provided to:**

- Department for Environment, Food and Rural Affairs, Flood Management Division, Area 3C, Nobel House, 17 Smith Square, London SW1P 3JR via [floodreports@defra.gsi.gov.uk](mailto:floodreports@defra.gsi.gov.uk)
- National Flood and Coastal Risk Manager (Strategic Delivery), The Environment Agency, Horizon House, Deanery Road, Bristol, BS1 5AH via [rachael.hill@environment-agency.gov.uk](mailto:rachael.hill@environment-agency.gov.uk)
- The Chief Executives of:
  - all local authorities that pay special levies to the Board;
  - all County Councils or London Boroughs within which the Board is situated.

Please complete the form electronically. If you are unable to complete the form electronically, please complete in BLOCK LETTERS using **black ink**.

Please round all cash figures down to nearest whole £.

SELBY AREA

Internal Drainage Board

## Section A – Financial information

### Preliminary information on special levies issued by the Board for 2016-17

*Information requested below is essential in calculating future formula spending share. It is not covered elsewhere on this form or by the external auditor's certificate.*

Special levies information for financial year 2016-17 (forecast)	
Name of local authority	2016-17 forecast £
1. SELBY DISTRICT COUNCIL	966,460
2.	
3.	
4.	
5.	
6.	
7.	
8.	
<b>Total</b>	966,460

## Section A – Financial information (continued)

### Income and Expenditure Account for the year ending 31 March 2016

All Internal Drainage Boards must ensure that the Income and Expenditure information provided below is consistent with the Board's annual accounting statements which have been prepared in accordance with proper practices found in *Governance and Accountability in Internal Drainage Boards in England – A Practitioners' Guide 2006 (Revised November 2007)*

	Notes	Year ending 31 March 2016 £
<b>INCOME</b>		
Drainage Rates		X 118,722
Special Levies		X 958,110
Contributions from the Environment Agency		X 4,976
Contributions applied from developers/other beneficiaries		X 0
Government Grants		X 0
Rechargeable Works		X 168,678
Interest and Investment Income		X 8,836
Rents and Acknowledgements		X 5,500
Other Income	1	X 1,071
<b>Total income</b>		<b>X 1,265,893</b>
<b>EXPENDITURE</b>		
New Works and Improvement Works	2	Y 148,762
Contributions to the Environment Agency	3	Y 136,931
Drains Maintenance	4	Y 613,755
Pumping Stations, Sluices and Water level control structures	5	Y 169,022
Administration	6	Y 140,795
Rechargeable Works	7	Y 15,468
Finance Charges	8	Y 30,328
SSSIs	9	Y 0
IDB Biodiversity Action Plan actions or other biodiversity activities	10	Y 0
Other Expenditure	11	Y 0
<b>Total expenditure</b>		<b>Y 1,255,061</b>
<b>EXCEPTIONAL ITEMS</b>		
Profits/(losses) arising from the disposal of fixed assets		Z 21,998
<b>Net Operating Surplus/(Deficit) for the year</b>		<b>X-Y+Z 32,830</b>